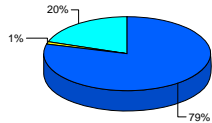


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Waterbury, CT				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$6,073,635
Square Miles	98			Fare Revenues	(20%)	\$1,627,737		Materials and Supplies	992,037
Population	189,026			Local Funds	(1%)	90,749		Purchased Transportation	0
Population Ranking out of 465 UZAs	162			State Funds	(0%)	0		Other Operating Expenses	922,655
Other UZAs Served	69			Federal Assistance	(0%)	0		Total Operating Expenses	<u>\$7,988,327</u>
Service Area Statistics				Other Funds	(79%)	6,516,047		Reconciling Cash Expenditures	\$246,206
Square Miles	58			Total Operating Funds Expended		<u>\$8,234,533</u>			
Population	189,026			Sources of Capital Funds Expended					
				Local funds	(0%)	\$0			
				State Funds	(0%)	0			
				Federal Assistance	(100%)	35,958			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		<u>\$35,958</u>			

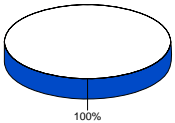
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$5,444	\$0	\$30,514	\$35,958
Demand Response	27	0	\$0	\$0	\$0	\$0	\$0
Total	58	0	\$0	\$5,444	\$0	\$30,514	\$35,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended

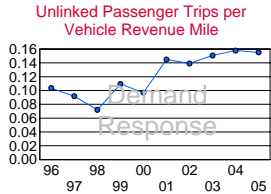
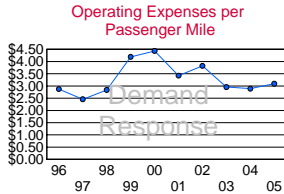
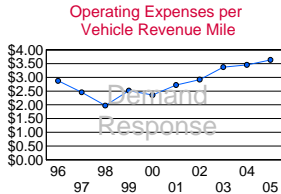
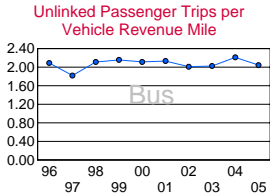
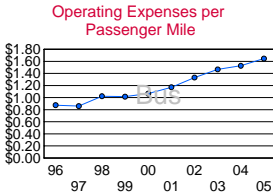
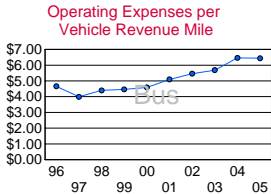


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,691,657	\$236,161	\$35,958	3,456,400	883,905	1,806,403	72,681	0.0	39	8.0	31	1.00	26%
Demand Response	\$2,296,670	\$1,391,576	\$0	742,291	631,750	98,057	45,526	N/A	33	3.4	27	N/A	22%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus	\$6.44	\$78.31	\$1.65	\$3.15	2.04
Demand Response	\$3.64	\$50.45	\$3.09	\$23.42	0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour	
				24.85	
				2.15	



1 Excludes data for purchased transportation reported separately